

REVENUE and other Receipts	Estimate for the year ending 31st March, 1950.	Total Receipts into Exchequer from		EXPENDITURE and other Issues	Estimate for the year ending 31st March, 1950.	Total Issues out of Exchequer from	
		1st April, 1949 to 31st May 1949	1st April, 1948 to 31st May 1948			1st April, 1949 to 31st May 1949	1st April, 1948 to 31st May 1948
Balance in Exchequer on 1st April ...	£ —	£ 122,742	£ 649,114	CONSOLIDATED FUND SERVICES.		£	£
TAX REVENUE—TRANSFERRED.				Road Fund	1,108,000	118,745	105,269
Estate Duties	1,600,000	226,000	375,000	Interest on Debt	110,000	2,892	—
Stamp Duties	675,000	137,000	161,000	Sinking Funds	417,000	—	—
Excise (including Entertainments Duty) ...	760,000	185,000	198,000	Reserve Fund	110,000	—	—
Motor Vehicle Duties	1,105,000	118,745	111,379	Agricultural Loans Fund	150,000	75,000	70,000
				Water Supplies and Sewerage Fund ...	300,000	—	—
				Miscellaneous Services	81,000	2,890	1,954
TOTAL TAX REVENUE (TRANSFERRED)	4,140,000	616,745	785,879	TOTAL CONSOLIDATED FUND SERVICES	2,271,000	198,527	177,228
REVENUE—RESERVED*				SUPPLY SERVICES	88,423,000	5,657,400	3,998,240
Residuary Share Received	31,144,000	2,894,410	2,293,333				
TOTAL REVENUE (RESERVED)	31,144,000	2,894,410	2,293,333	TOTAL EXPENDITURE	40,694,000	5,855,927	4,175,468
NON-TAX REVENUE.							
Land Annuities	662,000	39,000	39,000				
New Land Purchase Annuities (Imperial)*	288,000	44,000	48,000				
Local Loans Repayments (Imperial)* ...	22,000	18,000	9,000				
Miscellaneous Receipts	900,000	90,645	62,454				
Payments by United Kingdom Government:							
Social Services (Agreement) Act							
(N.I.), 1949	3,600,000	600,000	—				
Unemployment and Family Allowances							
(Agreement) Act (N.I.), 1946 ...	—	—	300,000				
TOTAL NON-TAX REVENUE	5,472,000	786,645	458,454				
TOTAL REVENUE	40,756,000	4,297,800	3,587,166				
OTHER RECEIPTS.				OTHER ISSUES.			
Money raised by the Creation of Debt:				Redemption of Debt:			
Treasury Bills		760,000	—	Bank and other Advances repaid	800,000	—	—
Bank and other Advances		800,000	—	Ulster Savings Certificates repaid	275,000	275,000	275,000
Ulster Savings Certificates		406,000	458,000	Issues for Capital Expenditure—Electricity Supplies	—	—	60,000
Repayment of Advances to United Kingdom Exchequer:				Issues to Housing Trust	400,000	400,000	500,000
Ulster Savings Certificates		306,300	—	Transfer to Exchequer (Temporary Investment) Account ...	2,900,000	2,900,000	291,000
Transfer from Exchequer (Temporary Investment) Account ...		955,000	1,349,000	Other Capital Issues	98,458	98,458	612,014
Repayment of Issues for Capital Expenditure:				Balance in Exchequer on 31st May	64,502	64,502	79,808
Electricity Supplies		2,741,045	—				
TOTAL		10,888,887	5,993,280	TOTAL		10,888,887	5,993,280

Ministry of Finance, Belfast.
31st May, 1949.

W. D. Scott,
Secretary.

*NOTE.—The Residuary Share of Reserved Taxes is the net receipt after deduction of the following:—(a) the estimated cost of Reserved Services; (b) the Northern Ireland Contribution towards Imperial Expenditure; (c) New Land Purchase Annuities (Imperial) and (d) Local Loans Repayments (Imperial). It is paid over by the United Kingdom Treasury in instalments based on an estimate for the financial year and an adjustment is made when the true Residuary Share has been finally ascertained. The figure for "Revenue—Reserved" therefore includes net (not gross) revenue received.