

For the period 1st April, 1951, to 31st August, 1951.

REVENUE and other Receipts	Estimate for the year ending 31st March, 1952	Total Receipts into Exchequer from		EXPENDITURE and other Issues	Estimate for the year ending 31st March, 1952	Total Issues out of Exchequer from	
		1st April, 1951 to 31st August 1951	1st April, 1950 to 31st August 1950			1st April, 1951 to 31st August 1951	1st April, 1950 to 31st August 1950
Balance in Exchequer on 1st April ...	£ —	£ 118,369	£ 287,907	CONSOLIDATED FUND SERVICES			
TAX REVENUE—TRANSFERRED				Road Fund	1,425,000	308,689	269,927
Estate Duties	1,750,000	1,147,000	1,146,000	Interest on Debt	50,000	850	12,613
Stamp Duties	620,000	342,000	246,000	Sinking Funds for Debt	350,000	75,000	50,000
Excise (including Entertainments Duty) ...	850,000	296,000	283,000	Terminable Revenues Sinking Fund ...	90,000	20,000	16,000
Motor Vehicle Duties	1,430,000	307,174	273,342	Reserve Fund	250,000	250,000	250,000
TOTAL TAX REVENUE (TRANSFERRED)	4,650,000	2,092,174	1,948,342	Irish Sailors' and Soldiers' Land Trust ...	25,000	22,293	24,008
REVENUE—RESERVED				Miscellaneous Services	50,000	9,787	52,708
Residuary Share Received	36,730,000	13,608,769	12,812,254	TOTAL CONSOLIDATED FUND SERVICES	2,240,000	681,619	675,256
TOTAL REVENUE (RESERVED)	36,730,000	13,608,769	12,812,254	SUPPLY SERVICES	43,691,000	16,849,700	16,181,600
NON-TAX REVENUE				TOTAL EXPENDITURE	45,921,000	17,531,319	16,856,856
Land Annuities	662,000	324,000	333,000				
New Land Purchase Annuities (Imperial)*	287,000	140,000	142,000				
Local Loans Repayments (Imperial)* ...	15,000	8,000	8,000				
Miscellaneous Receipts	1,015,000	287,361	476,223				
Payments by United Kingdom Government Social Services (Agreement) Act (N.I.), 1949	2,700,000	1,125,000	825,000				
TOTAL NON-TAX REVENUE	4,679,000	1,884,361	1,784,223				
TOTAL REVENUE	46,059,000	17,580,294	16,544,819				
OTHER RECEIPTS							
Money raised by the Creation of Debt:				OTHER ISSUES			
Treasury Bills		600,000	1,980,000	Redemption of Debt:			
Bank and other Advances		—	1,000,000	Treasury Bills repaid	—	—	1,020,000
Ulster Savings Certificates		1,410,000	651,000	Bank and other Advances repaid	—	—	1,000,000
Repayment of Advances to United Kingdom Exchequer:				Ulster Savings Certificates repaid	1,050,000	900,000	—
Ulster Savings Certificates		600,000	428,000	Issues for Capital Expenditure:			
Repayment of Advances for Capital Expenditure:				N.I. Housing Trust	1,250,000	1,180,000	—
N.I. Housing Trust		1,553,148	—	Agricultural Loans Fund	60,000	—	1,000,000
Repayment of Advances to Ryegrass Seed Fund ...		525,000	425,000	Educational Development Services	—	—	1,350,000
Transfer from Exchequer (Temporary Investment) Account ...		2,200,000	1,900,000	Transfer to Exchequer (Temporary Investment) Account ...	4,600,000	4,600,000	1,313,173
Transfer from Ulster Savings (Redemption) Fund ...		500,000	—	Issues to Reserve Fund	577,049	—	78,961
Transfer from Reserve Fund		—	1,000,000	Balance in Exchequer on 31st August	65,762	—	—
Receipts under Loans Guarantee Acts		47,319	51,484				
Residuary Share—Adjustment for 1948/49		—	1,030,780				
TOTAL		25,134,130	24,698,990	TOTAL		25,134,130	24,698,990

Ministry of Finance, Belfast, 31st August, 1951.

W. D. Scott, Secretary.

* NOTE.—The Residuary Share of Reserved Taxes is the net receipt after deduction of the following:—(a) the estimated cost of Reserved Services; (b) the Northern Ireland Contribution towards Imperial Expenditure; (c) New Land Purchase Annuities (Imperial) and (d) Local Loans Repayments (Imperial). It is paid over by the United Kingdom Treasury in instalments based on an estimate for the financial year and an adjustment is made when the true Residuary Share has been finally ascertained. The figure for "Revenue—Reserved" therefore includes net (not gross) revenue received.