

RECEIPTS	Estimate for the Year ending 31st March, 1974	Total Receipts into Exchequer from		ISSUES	Estimate for the Year ending 31st March, 1974	Total Issues out of Exchequer from	
		1st April, 1973, to 31st Dec., 1973	1st April, 1972, to 31st Dec., 1972			1st April, 1973, to 31st Dec., 1973	1st April, 1972, to 31st Dec., 1972
PUBLIC INCOME	£	£	£	PUBLIC EXPENDITURE	£	£	£
REVENUE—TRANSFERRED TAXES				CONSOLIDATED FUND SERVICES			
Estate Duties	3,330,000	2,673,206	3,127,000	Road Fund	—	—	8,326,450
Stamp Duties	937,000	779,726	685,000	Interest on Borrowings	43,000,000	23,414,438	17,605,109
Excise Duties	2,070,000	1,764,745	1,625,000	Miscellaneous Services	1,000,000	3,409,060	189,515
Motor Vehicle Duties	11,200,000	9,107,924	8,406,710		44,000,000	26,823,498	26,121,074
Selective Employment Tax	1,000,000	1,436,000	16,092,000		561,551,000	381,265,433	275,926,878
Rates	13,500,000	2,805,000	—	SUPPLY SERVICES	605,551,000	408,088,931	302,047,952
	32,037,000	18,566,601	29,935,710	<i>Total Public Expenditure</i>			
RESIDUARY SHARE OF RESERVED TAXES*	285,589,000	193,050,000	185,250,000				
REVENUE—NON-TAX							
Land Annuities	146,000	88,000	96,000				
New Land Purchase Annuities (Imperial)	256,000	192,000	212,000				
Interest on Advances	41,000,000	22,249,217	17,115,010				
Transfer from Sinking Fund	730,000	—	—				
Miscellaneous Receipts	19,000,000	13,058,047	8,080,124				
Payments by United Kingdom Government:							
Social Services	50,000,000	30,714,711	31,160,000				
Health Services	24,000,000	15,128,966	19,350,000				
Agriculture Acts 1957 and 1970	2,300,000	1,168,610	1,115,013				
Finance Act 1967—Additional Selective Employment Premiums	10,750,000	8,108,164	8,460,000				
Northern Ireland (Financial Provisions) Act 1972	137,300,000	100,000,000	—				
Finance Act 1972—Refund of Value Added Tax	2,500,000	353,000	—				
	287,982,000	191,060,715	85,588,147				
<i>Total Public Income</i>	605,608,000	402,677,316	300,773,857				
CAPITAL RECEIPTS				CAPITAL ISSUES			
Balance in Exchequer on 1st April		284,449	173,818	Redemption of Debt:			
Money raised by the Creation of Debt:				H.M. Treasury	785,377	584,099	
H.M. Treasury		41,000,000	79,000,000	Ulster Savings Certificates	6,050,000	4,950,000	
Ulster Savings Certificates		4,449,000	4,755,000	Ulster Development Bonds	2,630,000	1,100,000	
Ulster Development Bonds		2,425,000	1,251,000	Government Funds	68,492,400	19,800,300	
Government Funds		78,603,800	23,465,000	Treasury Bills	18,000,000	20,000,000	
Treasury Bills		28,000,000	30,000,000	Belfast Savings Bank	150,000	—	
Midland Bank		5,000,000	5,000,000				
Repayment of Issues for Capital Expenditure:				Issues for Capital Expenditure:			
Government Loans Fund		21,614,331	12,006,032	Government Loans Fund	44,700,000	33,500,000	
Craigavon Development Commission		9,498	7,051	Capital Purposes Fund	54,639,842	42,017,000	
Antrim and Ballymena Development Commission		2,168	1,171	N.I. Housing Executive	30,028,000	24,700,000	
Londonderry Development Commission		272	129	Craigavon Development Commission	1,800,000	3,270,000	
N.I. Housing Executive		136,804	125,489	Antrim and Ballymena Development Commission	1,795,000	1,550,000	
From Moneys voted by Parliament:				Londonderry Development Commission	260,000	270,000	
Capital Purposes Fund		54,139,842	—	Agricultural Loans Fund	800,000	600,000	
Advance to Civil Contingencies Fund repaid		5,000,000	5,100,000	Northern Ireland Finance Corporation	3,787,550	2,025,000	
Transfer from Reserve Fund		3,756,986	—	Issues to Reserve Fund	10,005,265	5,537,009	
Residuary Share—Adjustment for 1971/72		9,960,553	5,453,886	Increase of Civil Contingencies Fund	5,000,000	5,100,000	
				Balance in Exchequer on 31st December	47,654	61,073	
<i>Total Capital Receipts</i>		254,382,703	166,338,576	<i>Total Capital Issues</i>	248,971,088	165,064,481	
<i>Total</i>		657,060,019	467,112,433	<i>Total</i>	657,060,019	467,112,433	

Ministry of Finance, Belfast, 4th January, 1974.

R. H. KIDD, Second Secretary.

*The Residuary Share of Reserved Taxes is the net receipt of Reserved Revenue after deduction of the following:—(a) the estimated cost of Reserved Services; (b) the Northern Ireland Contribution towards Imperial Expenditure; and (c) New Land Purchase Annuities (Imperial). It is paid over by the United Kingdom Treasury in instalments based on an estimate for the financial year and an adjustment is made when the true Residuary Share has been finally ascertained.