

RECEIPTS*	Estimate for the Year ending 31st March, 1974	Total Receipts into Consolidated Fund from		ISSUES	Estimate for the Year ending 31st March, 1974	Total Issues out of Consolidated Fund from	
		1 April 1973 to 31 Mar. 1974	1 April 1972 to 31 Mar. 1973			1 April 1973 to 31 Mar. 1974	1 April 1972 to 31 Mar. 1973
PUBLIC INCOME	£	£	£	PUBLIC EXPENDITURE	£	£	£
REVENUE—TRANSFERRED TAXES				CONSOLIDATED FUND SERVICES			
Estate Duties	3,330,000	2,673,206	4,208,000	Issue to Capital Purposes Fund	—	—	8,496,760
Stamp Duties	937,000	779,726	953,000	Road Fund	—	—	11,329,509
Excise Duties	2,070,000	1,774,936	2,139,000	Interest on Borrowings	43,000,000	45,124,679	34,933,903
Motor Vehicle Duties	11,200,000	9,224,286	11,445,093	Miscellaneous Services	1,000,000	7,367,006	830,088
Selective Employment Tax	1,000,000	1,436,000	21,392,000		44,000,000	52,491,685	55,590,260
Rates	13,500,000	15,105,000	—	SUPPLY SERVICES	561,551,000	563,486,840	444,019,274
	32,037,000	30,993,154	40,137,093	<i>Total Public Expenditure</i>	605,551,000	615,978,525	499,609,534
RESIDUARY SHARE OF RESERVED TAXES (to 31.12.73)	285,589,000	193,050,000	271,575,127				
ATTRIBUTED SHARE OF UNITED KINGDOM TAXES (from 1.1.74)	—	92,538,830	—				
	285,589,000	285,588,830	271,575,127				
REVENUE—NON-TAX				CAPITAL ISSUES			
Land Annuities	146,000	102,000	121,000	Redemption of Debt:			
New Land Purchase Annuities (Imperial)	256,000	256,000	262,000	H.M. Treasury	1,671,403	1,275,877	
Interest on Advances	41,000,000	45,614,810	37,054,869	Ulster Savings Certificates	7,950,000	6,425,000	
Transfer from Sinking Fund	730,000	839,974	731,810	Ulster Development Bonds	3,380,000	1,695,000	
Miscellaneous Receipts	19,000,000	20,625,996	16,047,334	Government Funds	100,071,400	37,745,700	
Payments by United Kingdom Government:				Treasury Bills	28,000,000	30,000,000	
Social Services†	50,000,000	30,714,711	44,500,000	Midland Bank	5,000,000	5,000,000	
Health Services†	24,000,000	15,128,966	25,000,000	Belfast Savings Bank	650,000	—	
Agriculture Acts 1957 and 1970	2,300,000	2,350,930	2,025,013	Issues for Capital Expenditure:			
Finance Act 1967—Additional Selective Employment Premiums†	10,750,000	8,108,164	11,200,000	Government Loans Fund	76,800,000	54,400,000	
Northern Ireland (Financial Provisions) Act 1972 and Northern Ireland Constitution Act 1973	137,300,000	175,000,000	51,000,000	Capital Purposes Fund	98,023,427	54,141,186	
Finance Act 1972—Refund of Value Added Tax	2,500,000	790,000	—	N.I. Housing Executive	46,328,000	35,700,000	
	287,982,000	299,531,551	187,942,026	Craigavon Development Commission	1,800,000	5,740,000	
Total Public Income	605,608,000	616,113,535	499,654,246	Antrim and Ballymena Development Commission	1,795,000	4,000,000	
CAPITAL RECEIPTS				Londonderry Development Commission	260,000	470,000	
Balance in Consolidated Fund on 1st April		284,449	173,818	From voted Moneys: Capital Purposes Fund	4,214,550	2,920,000	
Money raised by the Creation of Debt:				Advance to Civil Contingencies Fund repaid	10,005,265	5,537,009	
H.M. Treasury		66,000,000	90,000,000	Transfer from Reserve Fund	5,000,000	10,250,000	
Ulster Savings Certificates		5,381,000	6,212,000	Residuary Share—Adjustment for 1971/72	9,960,553	5,453,886	
Ulster Development Bonds		2,948,000	1,754,000				
Government Funds		115,926,800	37,944,800	Total Capital Receipts	391,035,469	255,539,509	
Treasury Bills		38,000,000	30,000,000				
Midland Bank		5,000,000	5,000,000	Total	1,007,149,004	755,193,755	
Repayment of Issues for Capital Expenditure:							
Government Loans Fund		40,450,888	13,148,727				
N.I. Housing Executive		278,359	255,991				
N.I. Finance Corporation		—	1,186,200				
Craigavon Development Commission		19,571	15,613				
Antrim and Ballymena Development Commission		4,829	2,934				
Londonderry Development Commission		607	354				
From voted Moneys: Capital Purposes Fund		98,023,427	54,141,186				
Advance to Civil Contingencies Fund repaid		5,000,000	10,250,000				
Transfer from Reserve Fund		3,756,981	—				
Residuary Share—Adjustment for 1971/72		9,960,553	5,453,886				
		391,035,469	255,539,509				
		1,007,149,004	755,193,755				

Department of Finance, Belfast, 2nd April, 1974

D. C. B. HOLDEN, Secretary

*The Account reflects the changes which came into effect on 1st January, 1974, under the Northern Ireland Constitution Act of 1973. From that date Northern Ireland receives an attributed share of United Kingdom taxes instead of a residuary share of reserved taxes. The proceeds of former transferred taxes (except rates) are payable into the United Kingdom Consolidated Fund and the payments by the United Kingdom Government marked † have ceased.