

Chapter 2.—Police and Navigation Establishments.

	frs.	cts.	£	s.	d.
Inspectorate of Navigation	72,573	00	2,902	18	5
River Pilotage	192,934	05	7,717	7	3
Harbour Office at Sulina	80,024	29	3,200	19	5
Pilotage at Sulina Mouth	109,789	51	4,391	11	7
Navigation Cash Office	36,810	23	1,472	8	2
Seamen's Hospital	34,906	93	1,396	5	7
Total under Head I	629,145	32	25,165	16	3

HEAD II.—WORKS DEPARTMENT AND ORDINARY WORKS.

Chapter 1.—Engineering Staff	78,996	53	3,159	17	3
" 2.—Surveys	10,756	86	430	5	6
" 3.—Maintenance of the Navigation	308,312	27	12,332	9	9
" 4.—Sundry works	49,460	46	1,978	8	4
Total under Head II	447,526	12	17,901	0	10

HEAD III.

Sundry and incidental expenses	65,320	16	2,612	16	1
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HEAD IV.—SPECIAL EXPENDITURE IN 1888.

Rebuilding of quay for steam vessels at Sulina	49,976	10			
Cutting between the 39th and 40th miles	269,645	69			
Reorganization of river pilotage	14,800	00			
Revetments 34th and 35th miles	14,155	65			
Groynes 33rd mile	12,363	54			
Groynes and revetments 27th and 28th miles	58,116	97			
Revetments 24th mile	8,897	16			
" 23rd mile	3,004	56			
Consolidation of the prolongation landwards of North Pier	75,277	46			
Office furniture, Galatz and Sulina	4,461	26			
" " chief pilot's office	1,188	75			
Total under Head IV.	511,887	14	20,475	9	9

RECAPITULATION OF EXPENDITURE.

I.—Administration	629,145	32	25,165	16	3
II.—Works department	447,526	12	17,901	0	10
III.—Sundries and incidentals	65,320	16	2,612	16	1
IV.—Special	511,887	14	20,475	9	9
	1,653,878	74	66,155	2	11
In account current for material	204,874	83	8,194	19	11
Total expenditure	1,858,753	57	74,350	2	10

BALANCE.

Total Receipts	3,289,231	35	131,569	5	1
" Expenditure	1,858,753	57	74,350	2	10
Balance	1,430,477	78	57,219	2	3

As follows:—

	frs.	cts.			
Revenue for 1888	2,174,937	81			
Expenditure under Heads I, II, and III	1,141,991	60			
Balance			1,032,946	21	41,317 16 11
Balance, December 31, 1887	1,114,293	54			
Expenditure under frs. cts. Head IV.	511,887	14			
In account current for material	204,874	83	716,761	97	
Balance	397,531	57	15,901	5	4
Total	1,430,477	78	57,219	2	3

SECOND PART.

SPECIAL FUNDS.

Reserve Fund. A fixed sum set apart for lengthening the piers at Sulina, in case of necessity	1,000,000	00	40,000	0	0
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