

CONSOLIDATED FUND

Transactions in the period 1st April, 1968 to 30th September, 1968

	1968-69	1967-68	1968-69	1967-68*
	Budget Estimate for the year	Outturn for the year	1st April 1968 to 30th Sept. 1968	1st April 1967 to 30th Sept. 1967
	£000	£000	£000	£000
REVENUE				
TAXATION				
<i>Inland Revenue</i>				
Income Tax	4,401,000	3,826,435	2,031,084	1,813,323
Surtax	250,000	241,900	60,200	75,800
Profits Tax	15,000	31,800	4,300	17,600
Corporation Tax	1,426,000	1,221,000	141,900	112,400
Capital Gains Tax	44,000	15,500	14,700	6,100
Death Duties... ..	346,000	331,300	177,900	157,500
Stamp Duties... ..	105,000	97,100	58,300	45,500
Special Charge	70,000	60	—	—
Other Inland Revenue Duties	—	—	—	—
TOTAL INLAND REVENUE	6,657,000	5,765,095	2,488,384	2,228,223
Customs and Excise	4,012,000	3,721,282	2,016,014	1,800,314
Motor Vehicle Duties	413,000	269,002	189,944	132,169
Selective Employment Tax	1,393,000	1,063,870	561,400	542,700
TOTAL TAXATION	12,475,000	10,819,249	5,255,742	4,703,406
MISCELLANEOUS RECEIPTS				
Broadcast Receiving Licences	82,000	81,200	34,100	33,350
Interest and Dividends... ..	83,000	90,333	49,184	52,135
Other	255,000	242,064	115,487	96,762
TOTAL REVENUE	12,875,000	11,232,846	5,454,513	4,885,653
EXPENDITURE				
SUPPLY SERVICES	10,725,000	9,975,878	5,004,212	4,643,284
CONSOLIDATED FUND STANDING SERVICES				
Payments to the National Loans Fund in respect of service of the National Debt	515,000	668,439	310,505	417,305
Northern Ireland—share of reserved taxes, etc.	219,000	194,291	97,613	89,625
Civil Contingencies Fund	—	2,000	—20,000†	—25,000†
<i>Other Services</i>				
War Damage payments	2,000	2,155	1,550	757
Post-war credits (including interest)	17,000	17,811	9,982	8,444
Miscellaneous	11,000	10,643	6,761	5,534
TOTAL EXPENDITURE	11,489,000	10,871,217	5,410,623	5,139,949
SURPLUS transferred to the National Loans Fund	1,386,000	361,629	43,890	—
TEMPORARY DEFICIT met from the National Loans Fund	—	—	—	254,296

* See the footnote to the National Loans Fund transactions overleaf.

† Net repayment.