

CONSOLIDATED FUND

Transactions in the period 1st April 1972 to 30th September 1972

	1972-73	1971-72	1972-73	1971-72
	Budget Estimate for the year	Outturn for the year	1st April 1972 to 30th Sept. 1972	1st April 1971 to 30th Sept. 1971
	£000	£000	£000	£000
REVENUE				
TAXATION				
Inland Revenue	9,174,000	9,133,668	3,881,152	3,894,536
Customs and Excise	5,596,000	5,325,299	2,786,238	2,561,625
Motor Vehicle Duties	475,000	473,300	245,942	247,169
Selective Employment Tax (gross)	967,000	1,323,722	495,500	834,800
TOTAL TAXATION	16,212,000	16,255,989	7,408,832	7,538,130
MISCELLANEOUS RECEIPTS				
Broadcast Receiving Licences	132,000	122,050	56,560	46,650
Interest and Dividends	100,000	100,501	49,805	53,808
Other	395,000	453,276	175,388	97,325
TOTAL REVENUE	16,839,000	16,931,816	7,690,585	7,735,913
EXPENDITURE				
SUPPLY SERVICES	15,849,000	14,817,780	7,478,331	6,969,773
CONSOLIDATED FUND STANDING SERVICES				
Payments to the National Loans Fund in respect of service of the National Debt	230,000	333,498	237,389	212,896
Northern Ireland—share of reserved taxes, etc.	372,000	341,569	169,425	141,444
Post-war credits (including interest)	130,000	18,023	115,034	9,065
Payments to the European Communities	30,000	—	—	—
Contingencies Fund	—	26,000	—10,000	5,000
Other Services	13,000	11,900	6,545	6,194
TOTAL EXPENDITURE	16,624,000	15,548,770	7,996,724	7,344,372
SURPLUS transferred to the National Loans Fund	215,000	1,383,046	—306,139*	391,541

*DEFICIT met from the National Loans Fund.