

## CONSOLIDATED FUND

Transactions in the period 1st April 1972 to 31st January 1973

	1972-73	1971-72	1972-73	1971-72
	Budget Estimate for the year	Outturn for the year	1st April 1972 to 31st Jan. 1973	1st April 1971 to 31st Jan. 1972
	£000	£000	£000	£000
<b>REVENUE</b>				
<b>TAXATION</b>				
Inland Revenue ... ..	9,174,000	9,133,668	7,084,369	6,928,793
Customs and Excise ... ..	5,596,000	5,325,299	4,677,925	4,312,852
Motor Vehicle Duties ... ..	475,000	473,300	399,898	396,409
Selective Employment Tax (gross) ... ..	967,000	1,323,722	827,600	1,161,000
<b>TOTAL TAXATION</b> ... ..	<b>16,212,000</b>	<b>16,255,989</b>	<b>12,989,792</b>	<b>12,799,054</b>
<b>MISCELLANEOUS RECEIPTS</b>				
Broadcast Receiving Licences ... ..	132,000	122,050	115,930	104,180
Interest and Dividends ... ..	100,000	100,501	83,528	84,997
Other ... ..	395,000	453,276	352,363	327,258
<b>TOTAL REVENUE</b> ... ..	<b>16,839,000</b>	<b>16,931,816</b>	<b>13,541,613</b>	<b>13,315,489</b>
<b>EXPENDITURE</b>				
<b>SUPPLY SERVICES</b> ... ..	<b>15,849,000</b>	<b>14,817,780</b>	<b>13,316,481</b>	<b>11,997,972</b>
<b>CONSOLIDATED FUND STANDING SERVICES</b>				
Payments to the National Loans Fund in respect of service of the National Debt ... ..	230,000	333,498	300,000	212,896
Northern Ireland—share of reserved taxes, etc. ... ..	372,000	341,569	282,975	276,724
Post-war credits (including interest) ... ..	130,000	18,023	129,255	14,701
Payments to the European Communities ... ..	30,000	—	6,125	—
Contingencies Fund ... ..	—	26,000	—19,000*	—6,000*
Other Services ... ..	€3,000	11,900	12,294	10,726
<b>TOTAL EXPENDITURE</b> ... ..	<b>16,624,000</b>	<b>15,548,770</b>	<b>14,028,130</b>	<b>12,507,019</b>
<b>SURPLUS</b> transferred to the National Loans Fund ... ..	<b>215,000</b>	<b>1,383,046</b>	<b>486,517†</b>	<b>808,470</b>

\* Net repayment.

† DEFICIT met from the National Loans Fund.