

## CONSOLIDATED FUND

## Transactions in the period 1st April 1973 to 31st August 1973

|   | 1973-74                      | 1972-73              | 1973-74                            | 1972-73                            |
|---|------------------------------|----------------------|------------------------------------|------------------------------------|
|   | Budget Estimate for the year | Outturn for the year | 1st April 1973 to 31st August 1973 | 1st April 1972 to 31st August 1972 |
|   | £000                         | £000                 | £000                               | £000                               |
| <b>REVENUE</b>  |                              |                      |                                    |                                    |
| <b>TAXATION</b>   |                              |                      |                                    |                                    |
| Inland Revenue ... ..   | 10,464,000                   | 9,245,433            | 3,749,846                          | 3,332,344                          |
| Customs and Excise ... ..   | 5,751,000                    | 5,743,497            | 2,000,424                          | 2,381,318                          |
| Motor Vehicle Duties ... ..   | 500,000                      | 484,996              | 223,554                            | 204,764                            |
| Selective Employment Tax (gross) ... ..   | 39,000                       | 993,454              | 30,000                             | 421,700                            |
| <b>TOTAL TAXATION</b> ... ..  | <b>16,754,000</b>            | <b>16,467,380</b>    | <b>6,003,824</b>                   | <b>6,340,126</b>                   |
| <b>MISCELLANEOUS RECEIPTS</b>   |                              |                      |                                    |                                    |
| Broadcast Receiving Licences ... ..   | 147,000                      | 136,363              | 51,360                             | 44,760                             |
| Interest and Dividends ... ..   | 90,000                       | 99,401               | 50,173                             | 46,739                             |
| Other ... ..  | 460,000                      | 474,946              | 201,407                            | 142,871                            |
| <b>TOTAL REVENUE</b> ... ..   | <b>17,451,000</b>            | <b>17,178,090</b>    | <b>6,306,764</b>                   | <b>6,574,496</b>                   |
| <b>EXPENDITURE</b>  |                              |                      |                                    |                                    |
| <b>SUPPLY SERVICES</b> ... ..   | <b>17,809,000</b>            | <b>16,617,482</b>    | <b>7,042,677</b>                   | <b>6,271,474</b>                   |
| <b>CONSOLIDATED FUND STANDING SERVICES</b>  |                              |                      |                                    |                                    |
| Payments to the National Loans Fund in respect of service of the National Debt ... .. | 278,000                      | 543,634              | 229,848                            | 237,389                            |
| Northern Ireland—share of reserved taxes, etc. ... ..                                 | 382,000                      | 357,755              | 148,172                            | 139,499                            |
| Post-war credits (including interest) ... ..  | 5,000                        | 132,594              | 7,035                              | 98,368                             |
| Payments to the European Communities, etc. ... ..                                     | 160,000                      | 37,872               | 97,188                             | —                                  |
| Contingencies Fund ... ..   | —                            | —14,000*             | —27,000*                           | —35,000                            |
| Other Services ... ..   | 14,000                       | 13,779               | 5,926                              | 5,931                              |
| <b>TOTAL EXPENDITURE</b> ... ..   | <b>18,648,000</b>            | <b>17,689,116</b>    | <b>7,503,846</b>                   | <b>6,717,661</b>                   |
| <b>DEFICIT met from the National Loans Fund</b> ... ..                                | <b>1,197,000</b>             | <b>511,026</b>       | <b>1,197,082</b>                   | <b>143,165</b>                     |

\* Net repayment.