

TREASURY
CONSOLIDATED FUND

Transactions in the period 1st April 1973 to 31st October 1973

	1973-74	1972-73	1973-74	1972-73
	Budget Estimate for the year	Outturn for the year	1st April 1973 to 31st Oct. 1973	1st April 1972 to 31st Oct. 1972
	£000	£000	£000	£000
REVENUE				
TAXATION				
Inland Revenue	10,464,000	9,245,433	5,275,077	4,531,269
Customs and Excise	5,751,000	5,743,497	3,511,107	3,207,304
Motor Vehicle Duties	500,000	484,996	319,119	285,346
Selective Employment Tax (gross)	39,000	993,454	30,000	581,100
TOTAL TAXATION	16,754,000	16,467,380	9,135,303	8,605,019
MISCELLANEOUS RECEIPTS				
Broadcast Receiving Licences	147,000	136,363	80,460	74,260
Interest and Dividends	90,000	99,401	64,572	65,666
Other	460,000	474,946	285,262	229,880
TOTAL REVENUE	17,451,000	17,178,090	9,565,597	8,974,825
EXPENDITURE				
SUPPLY SERVICES	17,809,000	16,617,482	9,823,097	8,837,726
CONSOLIDATED FUND STANDING SERVICES				
Payments to the National Loans Fund in respect of service of the National Debt	278,000	543,634	334,163	242,258
Northern Ireland—share of reserved taxes, etc.	382,000	357,755	200,122	194,600
Post-war credits (including interest)	5,000	132,594	9,564	121,754
Payments to the European Communities, etc.	160,000	37,872	127,348	—
Contingencies Fund	—	—14,000*	—17,000*	—1,000*
Other Services	14,000	13,779	7,207	7,133
TOTAL EXPENDITURE	18,648,000	17,689,116	10,484,501	9,402,471
DEFICIT met from the National Loans Fund	1,197,000	511,026	918,904	427,646

* Net repayment.