

## CONSOLIDATED FUND

Transactions in the period 1st April 1974 to 31st December 1974

	1974-75	1973-74	1974-75	1973-74
	Budget Estimate for the year	Outturn for the year	1st April 1974 to 31st Dec. 1974	1st April 1973 to 31st Dec. 1973
	£000	£000	£000	£000
<b>REVENUE</b>				
<b>TAXATION</b>				
Inland Revenue ... ..	14,087,000	10,633,269	9,024,622	6,462,633
Customs and Excise ... ..	7,650,000	6,219,598	5,581,068	4,508,418
Motor Vehicle Duties ... ..	540,000	533,510	393,881	402,651
Selective Employment Tax ... ..	—	45,000	1,500	30,000
<b>TOTAL TAXATION</b> .. .. .	<b>22,277,000</b>	<b>17,431,377</b>	<b>15,001,071</b>	<b>11,403,702</b>
<b>MISCELLANEOUS RECEIPTS</b>				
Broadcast Receiving Licences ... ..	161,000	152,908	119,508	113,610
Interest and Dividends ... ..	125,000	106,533	133,091	95,553
Other ... ..	625,000	535,620	567,891	397,259
<b>TOTAL REVENUE</b> ... .. .	<b>23,188,000</b>	<b>18,226,438</b>	<b>15,821,561</b>	<b>12,008,124</b>
<b>EXPENDITURE</b>				
<b>SUPPLY SERVICES</b> ... .. .	<b>21,107,000</b>	<b>18,624,173</b>	<b>17,793,138</b>	<b>12,900,691</b>
<b>CONSOLIDATED FUND STANDING SERVICES</b>				
Payments to the National Loans Fund in respect of service of the National Debt ... ..	410,000	676,715	500,000	500,000
Northern Ireland—share of taxes, etc. ... ..	397,000	349,561	324,800	257,022
Payments to the European Communities, etc. ... ..	275,000	219,277	171,341	174,069
Contingencies Fund ... ..	—	63,000	77,000	—7,000*
Other Services ... ..	14,000	32,608†	20,739	22,001
<b>TOTAL EXPENDITURE</b> ... .. .	<b>22,203,000</b>	<b>19,965,334</b>	<b>18,887,018</b>	<b>13,846,783</b>
<b>SURPLUS transferred to the National Loans Fund</b> ... .. .	<b>985,000</b>	<b>-1,738,896‡</b>	<b>-3,065,458‡</b>	<b>1,838,659</b>

\* Net repayment.

† Includes post-war credits (including Interest) £14,811,586.06.

‡ Deficit met from the National Loans Fund.