

CONSOLIDATED FUND

Transactions in the period 1st April 1975 to 30th April 1975

	1975-76	1974-75	1975-76	1974-75
	Budget Estimate for the year	Outturn for the year	1st April 1975 to 30th April 1975	1st April 1974 to 30th April 1974
	£000	£000	£000	£000
REVENUE				
TAXATION				
Inland Revenue	17,078,000	14,191,158	1,441,599	974,323
Customs and Excise	9,000,000	7,406,499	819,479	685,793
Vehicle Excise Duties	773,000	532,166	53,347	52,051
Selective Employment Tax	—	1,960	—	—
TOTAL TAXATION	26,851,000	22,131,783	2,314,425	1,712,167
MISCELLANEOUS RECEIPTS				
Broadcast Receiving Licences	234,000	164,257	18,800	11,900
Interest and Dividends	145,000	170,502	5,002	4,740
Other	880,000	1,103,494	62,719	19,169
TOTAL REVENUE	28,110,000	23,570,036	2,400,946	1,747,976
EXPENDITURE				
SUPPLY SERVICES	28,729,000	25,605,304	2,450,815	1,639,469
CONSOLIDATED FUND STANDING SERVICES				
Payments to the National Loans Fund in respect of service of the National Debt				
Northern Ireland—Share of taxes, etc.	1,245,000	576,260	16,976	—
Payments to the European Communities, etc.	484,000	420,669	46,500	31,400
Contingencies Fund	382,000	242,919	32,848	26,383
Other Services	—	-68,000*	-15,000*	-50,000*
	18,000	25,294	1,559	3,533
TOTAL EXPENDITURE	30,858,000	26,802,446	2,533,698	1,650,785
DEFICIT met from the National Loans Fund	-2,748,000	-3,232,410	-132,752	97,191†

* Net repayment.

† Surplus transferred to the National Loans Fund.