

## CONSOLIDATED FUND

## Transactions in the period 1st April to 31st October 1975

	1975-76	1974-75	1975-76	1974-75
	Budget Estimate for the year	Outturn for the year	1st April 1975 to 31st Oct. 1975	1st April 1974 to 31st Oct. 1974
	£000	£000	£000	£000
<b>REVENUE</b>				
<b>TAXATION</b>				
Inland Revenue ... ..	17,078,000	14,191,158	9,549,700	7,295,094
Customs and Excise ... ..	9,000,000	7,406,499	5,340,455	4,376,885
Vehicle Excise Duties ... ..	773,000	532,166	455,917	319,370
Selective Employment Tax ... ..	—	1,960	—	1,500
<b>TOTAL TAXATION</b> ... ..	<b>26,851,000</b>	<b>22,131,783</b>	<b>15,346,072</b>	<b>11,992,849</b>
<b>MISCELLANEOUS RECEIPTS</b>				
Broadcast Receiving Licences ... ..	234,000	164,257	119,249	84,417
Interest and Dividends ... ..	145,000	170,502	85,504	94,445
Other ... ..	880,000	1,103,494	513,380	288,908
<b>TOTAL REVENUE</b> ... ..	<b>28,110,000</b>	<b>23,570,036</b>	<b>16,064,205</b>	<b>12,460,619</b>
<b>EXPENDITURE</b>				
<b>SUPPLY SERVICES</b> ... ..	<b>28,729,000</b>	<b>25,605,304</b>	<b>18,712,287</b>	<b>12,920,245</b>
<b>CONSOLIDATED FUND STANDING SERVICES</b>				
Payments to the National Loans Fund in respect of service of the National Debt ... ..	1,245,000	576,260	444,216	398,269
Northern Ireland—Share of taxes, etc. ... ..	484,000	420,669	329,343	254,019
Payments to the European Communities, etc. ... ..	382,000	242,919	225,799	109,380
Contingencies Fund ... ..	—	-68,000*	86,000	-67,000*
Other Services ... ..	18,000	25,294	10,129	17,718
<b>TOTAL EXPENDITURE</b> ... ..	<b>30,858,000</b>	<b>26,802,446</b>	<b>19,807,774</b>	<b>13,632,631</b>
<b>DEFICIT met from the National Loans Fund</b> ... ..	<b>-2,748,000</b>	<b>-3,232,410</b>	<b>-3,743,570</b>	<b>-1,172,012</b>

\* Net repayment.